

2015 Charlottesville District UMW Budget
from Administration & Member Development (A&MD) Funds

TRAVEL.....	\$500
Travel for executive team to DISTRICT events.....	\$200
Officer Training	
Lenten	
Advent	
Annual Meeting	
Travel for executive team to CONFERENCE events.....	\$300
Spiritual Life Retreat, Mission Encounter, Young Women's Retreat	
Annual Meeting, UM Day at the General Assembly	
DISTRICT EVENTS.....	\$600
Speaker's Honoraria, \$50 each.....	\$100
Lenten Cluster Event.....	\$350
Advent expenses.....	\$25
Officer Training.....	\$75
includes donation for bldg, if needed	
Annual meeting expenses.....	\$50
PRINTING COSTS.....	\$160
Unit Annual Handbook.....	\$100
Messenger Newsletter.....	\$60
POSTAGE AND SUPPLIES.....	\$100
Messenger Newsletter.....	\$75
Cards to District, Conference & National.....	\$25
OFFICER EXPENSES.....	\$900
Office Supplies and Resources.....	\$300
Conference Handbooks (10 x \$12.50)	
Prayer Calendar (10 x \$11.00)	
Registration to CONFERENCE Events.....	\$500
UM Day at the General Assembly, Spiritual Life Retreat, Mission Encounter,	
Young Women's Retreat, Annual Meeting,	
Conference Event Materials.....	\$100
Bulletin board, information table, requested food and speaker gifts as needed,	
communion elements for Mission Encounter and the annual meeting	
EXECUTIVE COMMITTEE SCHOLARSHIP FUND.....	\$200
Expenses for FIRST TIMERS going to CONFERENCE	
events to be approved by the District UMW president.	
ASSEMBLY PROVISION FOR PRESIDENT.....	\$250
One quarter of \$1,000 over four years, to be rolled over from year to year	
OUT-GOING OFFICER SMR AND MEMORIALS.....	\$160
CONTINGENCY FUND.....	\$25
AUDIT.....	\$50
TOTAL A&MD BUDGET	\$2,945*

*Based on 1,178 members @ \$2.50 2014 membership: 21 units reporting 418 members sending \$1,045
2013 membership 26 units reporting 508 members sending \$1,270

